

		ESTIMATED
COMMUNICATIONS		\$5,200
	Social Media Management	\$2,500
	Equipment Updates	\$500
	Invite Touch Cards	\$300
	More Pens	\$100
	Updated Signage	\$100
	Next Steps Manuals	\$200
	Merch Line	\$1,500
FACILITIES		\$21,400
	Rent	\$18,000
	Storage	\$1,500
	Insurance	\$1,900
ADMINISTRATIVE		\$16,700
	Pastoral Stipend	\$8,400
	Administrative Stipend	\$6,900
	Planning Center	\$700
	Squarespace	\$250
	Google Domain	\$100
	Zoom Account	\$150
	Accounting Services	\$200
WORSHIP & AV		\$11,200
	Leader Compensations	\$7,800
	CCLI License	\$450
	Playback Tracks	\$350
	Musician Appreciation	\$2,400
	ProPresenter License	\$200
KIDS		\$2,000
	Materials	\$1,000
	Volunteer Appreciation	\$1,000
HOSPITALITY		\$6,500
	Sunday Hospitality	\$1,000
	Next Steps Hospitality	\$1,200
	Team Appreciation	\$1,000
	Groups Hospitality	\$900
	Training and Travel	\$2,000
	Team Nights	\$400
OUTREACH		\$7,000
	Church Planting Fund	\$4,800
	Outreach Events	\$2,200
<b>TOTAL YEARLY BUDGET</b>		<b>\$70,000</b>